



RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LTD.

(A Govt. of Rajasthan Undertaking)

Vidyut Bhawan, Jyoti Nagar, Janpath, Jaipur

Public Notice under Section 64 (2) of the Electricity Act, 2003

Comments/suggestions from public are invited on the petition filed before Rajasthan Electricity Regulatory Commission (RERC) by Rajasthan Rajya Vidyut Utpadan Nigam Ltd. (RVUN) for Tariff petition for FY 2009-10 and ARR for Multi Year Tariff (MYT) control period FY 2009-10 to FY 2013-14 of Chhabra Thermal Power Station (CTPP) Unit - 1 under RERC (Terms & Conditions for determination of tariff) Regulations, 2009. The salient features of the Petition are given below:

Chhabra Thermal Power Station (CTPP) –Unit – 1 – 250 MW

S. No.	Particulars	Units	FY 09-10 (60 days)	FY 10-11	FY 11-12	FY 12-13	FY 13-14
1.	PLF	%	80	80	80	80	80
2.	Aux. Energy Consumption	%	9	9	9	9	9
3.	Net Generation	MU	262.08	1594.32	1598.69	1594.32	1594.32
4.i	RoE	Rs Cr	0	0	0	0	0
ii.	Interest & Finance charges	Rs Cr	18.79	119.11	107.04	99.19	90.71
iii.	Interest on Working Capital	Rs Cr	1.71	10.87	11.22	11.52	11.85
iv.	Depreciation	Rs Cr	11.09	66.54	66.54	66.54	66.54
v.	O & M Expenses	Rs Cr	5.07	32.17	34.01	35.95	38.01
vi	Other exp. incl. AAD & intt. on trans. Loan	Rs Cr	1.44	3.06	3.40	3.74	4.09
vii	Recovery of ARR & Tariff Petition fees	Rs Cr	0.13	0.13	0.13	0.13	0.13
viii	Less: Non-Tariff Income	Rs Cr	0.05	0.20	0.20	0.20	0.20
	Total Fixed Costs (4)	Rs Cr	38.18	231.66	222.13	216.86	211.12
5.	Station Heat Rate	kCal/kWh	2450	2458	2500	2500	2500
6.	Variable Costs	Rs Cr	37.2910	230.4707	246.0589	257.8181	270.7715
7.	Capacity Charges	p/kWh	145.67	145.30	138.94	136.02	132.42
8.	Energy Charges	p/kWh	142.29	144.56	153.91	161.71	169.84

An audio visual presentation of the petition will be arranged by RVUN at Vidyut Bhawan, Jaipur on dated.04.03.10 at 11.30AM-Hours. Copies of the petitions for perusal and sale are available in the RERC office and in the office of the petitioner at Vidyut Bhawan, Jyoti Nagar, Jaipur on payment of Rs. 200/-. Persons desirous to file comments/suggestions may furnish it to the Receiving Officer, RERC, Jyoti Nagar, Jaipur-302005 with supporting details and an affidavit in form-3 of RERC (Transaction Of Business) Regulations 2005, in six copies, so as to reach the Receiving Officer by 22.3.10 [date to be filled in by RVUN] or E-mailed to recjpr@yahoo.co.in. Persons filing objections or comments may indicate if they wish to be heard in person.

RVUN/PR-1528/2010

Chief Engineer (PPC&F)

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