

<b>RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED</b>		
<b>2010-11 (As Per Tariff Order)</b>		(Rs. In Crore)
<b>S.No.</b>	<b>Particulars</b>	<b>STPS</b>
<b>1</b>	<b>2</b>	<b>3</b>
<b>A</b>	<b>Fixed Charge</b>	
1	O & M Expenses	192.99
2	Depreciation	280.90
3	Interest on Term Loans & Fin. Charges	180.62
4	Interest on Working Capital Loans	94.65
5	Interest on Transitional Loan	75.18
6	Inter Unit Account Balance Written Off	4.96
7	Recovery of ARR & Tariff Petition Fees	0.75
8	Unfunded Liability of Pension and Gratuity	17.39
9	<b>Total Fixed Charge</b>	<b>847.44</b>
10	Less: Non-Tariff Income	8.15
11	<b>Net Fixed Charge</b>	<b>839.29</b>
<b>B</b>	<b>Variable Cost</b>	2458.99
<b>C</b>	<b>Total Cost</b>	<b>3298.28</b>
<b>D</b>	<b>Unit Sold to Discoms</b>	10522.51
<b>E</b>	Rate of Fixed Charge(Paisa/kwh)	79.76
<b>F</b>	Rate of Variable Charge(Paisa/kwh)	233.69
<b>G</b>	Rate of Sale of Energy (Paisa./kwh)	313.45

<b>RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED</b>		
<b>2010-11</b>		(Rs. In Crore)
<b>S.No.</b>	<b>Particulars</b>	<b>STPS</b>
<b>1</b>	<b>2</b>	<b>3</b>
<b>A</b>	<b>Fixed Charge</b>	
1	O & M Expenses	192.99
2	Depreciation	280.90
3	Interest on Term Loans & Fin. Charges	180.62
4	Interest on Working Capital Loans	79.25
5	Interest on Transitional Loan	75.18
6	Inter Unit Account Balance Written Off	4.96
7	Recovery of ARR & Tariff Petition Fees	0.75
8	Unfunded Liability of Pension and Gratuity	17.39
9	<b>Total Fixed Charge</b>	<b>832.04</b>
10	Less: Non-Tariff Income	8.15
11	<b>Net Fixed Charge</b>	<b>823.89</b>
<b>B</b>	<b>Variable Cost</b>	2091.60
<b>C</b>	<b>Total Cost</b>	<b>2915.49</b>
<b>D</b>	<b>Unit Sold to Discoms</b>	9336.25
<b>E</b>	Rate of Fixed Charge(Paisa/kwh)	88.25
<b>F</b>	Rate of Variable Charge(Paisa/kwh)	224.03
<b>G</b>	Rate of Sale of Energy (Paisa./kwh)	312.28

<b>RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED</b>		
<b>2011-12</b>		(Rs. In Crore)
<b>S.No.</b>	<b>Particulars</b>	<b>STPS</b>
<b>1</b>	<b>2</b>	<b>3</b>
<b>A</b>	<b>Fixed Charge</b>	
1	O & M Expenses	204.03
2	Depreciation	262.84
3	Interest on Term Loans & Fin. Charges	153.02
4	Interest on Working Capital Loans	85.04
5	Interest on Transitional Loan	69.68
6	Inter Unit Account Balance Written Off	4.96
7	Recovery of ARR & Tariff Petition Fees	0.75
8	Unfunded Liability of Pension and Gratuity	17.39
9	<b>Total Fixed Charge</b>	<b>797.70</b>
10	Less: Non-Tariff Income	7.65
11	<b>Net Fixed Charge</b>	<b>790.05</b>
<b>B</b>	<b>Variable Cost</b>	2263.15
<b>C</b>	<b>Total Cost</b>	<b>3053.20</b>
<b>D</b>	<b>Unit Sold to Discoms</b>	9831.93
<b>E</b>	Rate of Fixed Charge(Paisa/kwh)	80.36
<b>F</b>	Rate of Variable Charge(Paisa/kwh)	230.18
<b>G</b>	Rate of Sale of Energy (Paisa./kwh)	310.54