

<b>RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED</b> <b>SSTPS</b>				
				Genco 1.1
				(Rs. In Crore)
S.No.	Particulars	As per Tariff Order	Current Year	Ensuing Year
		2010-11	2010-11	2011-12
1	2	3	4	5
<b>A</b>	<b>Fixed Charge</b>			
1	O & M Expenses	192.99	192.99	204.03
2	Depreciation	280.90	280.90	262.84
3	Interest on Term Loans & Fin. Charges	180.62	180.62	153.02
4	Interest on Working Capital Loans	94.65	79.25	85.04
5	Interest on Transitional Loan	75.18	75.18	69.68
6	Inter Unit Account Balance Written Off	4.96	4.96	4.96
7	Recovery of ARR & Tariff Petition Fees	0.75	0.75	0.75
8	Unfunded Liability of Pension and Gratuity	17.39	17.39	17.39
9	<b>Total Fixed Charge</b>	<b>847.44</b>	<b>832.04</b>	<b>797.70</b>
10	Less: Non-Tariff Income	8.15	8.15	7.65
11	<b>Net Fixed Charge</b>	<b>839.29</b>	<b>823.89</b>	<b>790.05</b>
<b>B</b>	<b>Variable Cost</b>	<b>2458.99</b>	<b>2091.60</b>	<b>2263.15</b>
<b>C</b>	<b>Total Cost</b>	<b>3298.28</b>	<b>2915.49</b>	<b>3053.20</b>
<b>D</b>	<b>Unit Sold to Discoms</b>	<b>10522.51</b>	<b>9336.25</b>	<b>9831.93</b>
<b>E</b>	Rate of Fixed Charge(Paisa/kwh)	79.76	88.25	80.36
<b>F</b>	Rate of Variable Charge(Paisa/kwh)	233.69	224.03	230.18
<b>G</b>	Rate of Sale of Energy (Rs./kwh)	313.45	312.28	310.54