

RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED SSTPS				
				Genco 1.1
				(Rs. In Crore)
S.No.	Particulars	As per Tariff Order	Current Year	Ensuing Year
		2010-11	2010-11	2011-12
1	2	3	4	5
A	Fixed Charge			
1	O & M Expenses	192.99	192.99	204.03
2	Depreciation	280.90	280.90	262.84
3	Interest on Term Loans & Fin. Charges	180.62	180.62	153.02
4	Interest on Working Capital Loans	94.65	79.25	85.04
5	Interest on Transitional Loan	75.18	75.18	69.68
6	Inter Unit Account Balance Written Off	4.96	4.96	4.96
7	Recovery of ARR & Tariff Petition Fees	0.75	0.75	0.75
8	Unfunded Liability of Pension and Gratuity	17.39	17.39	17.39
9	Total Fixed Charge	847.44	832.04	797.70
10	Less: Non-Tariff Income	8.15	8.15	7.65
11	Net Fixed Charge	839.29	823.89	790.05
B	Variable Cost	2458.99	2091.60	2263.15
C	Total Cost	3298.28	2915.49	3053.20
D	Unit Sold to Discoms	10522.51	9336.25	9831.93
E	Rate of Fixed Charge(Paisa/kwh)	79.76	88.25	80.36
F	Rate of Variable Charge(Paisa/kwh)	233.69	224.03	230.18
G	Rate of Sale of Energy (Paisa./kwh)	313.45	312.28	310.54