

RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED		
2010-11 (As Per Tariff Order)		(Rs. In Crore)
S.No.	Particulars	RGTP
1	2	3
A	Fixed Charge	
1	O & M Expenses	12.93
2	Depreciation	13.92
3	Interest on Term Loans & Fin. Charges	3.01
4	Interest on Working Capital Loans	3.32
5	Interest on Transitional Loan	1.98
6	Inter Unit Account Balance Written Off	0.38
7	Recovery of ARR & Tariff Petition Fees	0.06
8	Unfunded Liability of Pension and Gratuity	1.54
9	Total Fixed Charge	37.14
10	Less: Non-Tariff Income	0.50
11	Net Fixed Charge	36.64
B	Variable Cost	130.51
C	Total Cost	167.15
D	Unit Sold to Discoms	716.18
E	Rate of Fixed Charge(Paisa/kwh)	51.15
F	Rate of Variable Charge(Paisa/kwh)	182.24
G	Rate of Sale of Energy (Paisa./kwh)	233.39

RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED

2010-11

(Rs. In Crore)

S.No.	Particulars	RGTP
1	2	3
A	Fixed Charge	
1	O & M Expenses	12.93
2	Depreciation	13.92
3	Interest on Term Loans & Fin. Charges	3.01
4	Interest on Working Capital Loans	3.66
5	Interest on Transitional Loan	1.98
6	Inter Unit Account Balance Written Off	0.38
7	Recovery of ARR & Tariff Petition Fees	0.06
8	Unfunded Liability of Pension and Gratuity	1.54
9	Total Fixed Charge	37.47
10	Less: Non-Tariff Income	0.50
11	Net Fixed Charge	36.97
B	Variable Cost	129.41
C	Total Cost	166.39
D	Unit Sold to Discoms	329.21
E	Rate of Fixed Charge(Paisa/kwh)	112.31
F	Rate of Variable Charge(Paisa/kwh)	393.10
G	Rate of Sale of Energy (Paisa./kwh)	505.41

RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED**2011-12**

(Rs. In Crore)

S.No.	Particulars	RGTP
1	2	3
A	Fixed Charge	
1	O & M Expenses	13.67
2	Depreciation	13.92
3	Interest on Term Loans & Fin. Charges	2.73
4	Interest on Working Capital Loans	4.25
5	Interest on Transitional Loan	1.96
6	Inter Unit Account Balance Written Off	0.38
7	Recovery of ARR & Tariff Petition Fees	0.06
8	Unfunded Liability of Pension and Gratuity	1.54
9	Total Fixed Charge	38.51
10	Less: Non-Tariff Income	0.50
11	Net Fixed Charge	38.01
B	Variable Cost	156.90
C	Total Cost	194.91
D	Unit Sold to Discoms	645.93
E	Rate of Fixed Charge(Paisa/kwh)	58.84
F	Rate of Variable Charge(Paisa/kwh)	242.91
G	Rate of Sale of Energy (Paisa./kwh)	301.75