

<b>RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED</b> <b>RGTPP - JAISALMER</b>				
				Genco 1.1
(Rs. In Crore)				
S.No.	Particulars	As per Tariff Order	Current Year	Ensuing Year
		2010-11	2010-11	2011-12
1	2	3	4	5
<b>A</b>	<b>Fixed Charge</b>			
1	O & M Expenses	12.93	12.93	13.67
2	Depreciation	13.92	13.92	13.92
3	Interest on Term Loans & Fin. Charges	3.01	3.01	2.73
4	Interest on Working Capital Loans	3.32	3.66	4.25
5	Interest on Transitional Loan	1.98	1.98	1.96
6	Inter Unit Account Balance Written Off	0.38	0.38	0.38
7	Recovery of ARR & Tariff Petition Fees	0.06	0.06	0.06
8	Unfunded Liability of Pension and Gratuity	1.54	1.54	1.54
9	<b>Total Fixed Charge</b>	<b>37.14</b>	<b>37.47</b>	<b>38.51</b>
10	Less: Non-Tariff Income	0.50	0.50	0.50
11	<b>Net Fixed Charge</b>	<b>36.64</b>	<b>36.97</b>	<b>38.01</b>
<b>B</b>	<b>Variable Cost</b>	<b>130.51</b>	<b>129.41</b>	<b>156.90</b>
<b>C</b>	<b>Total Cost</b>	<b>167.15</b>	<b>166.39</b>	<b>194.91</b>
<b>D</b>	<b>Unit Sold to Discoms</b>	<b>716.18</b>	<b>329.21</b>	<b>645.93</b>
<b>E</b>	Rate of Fixed Charge(Paisa/kwh)	51.15	112.31	58.84
<b>F</b>	Rate of Variable Charge(Paisa/kwh)	182.24	393.10	242.91
<b>G</b>	Rate of Sale of Energy (Rs./kwh)	233.39	505.41	301.75