

**RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED****Current Year 2010-11 & Ensuing Year 2011-12****EXPENDITURE ON FUEL**

| S.No.    | Particulars                   | RGTP          |
|----------|-------------------------------|---------------|
| 1        | 2                             | 3             |
| <b>1</b> | <b>2010-11 (Current Year)</b> |               |
|          | <b>Gross Gen (MU)</b>         | 350.00        |
|          | <b>Consumption :-</b>         |               |
|          | Coal / Gas (MT/SCM)           | 0.5725        |
|          | Oil (KL)                      | 0.4611        |
|          | <b>Quantity :-</b>            |               |
|          | Coal / Gas (MT/SCM)           | 200361        |
|          | Oil (KL)                      | 161.39        |
|          | <b>Rate :-</b>                |               |
|          | Coal / Gas (MT/SCM)           | 6434.99       |
|          | Oil (KL)                      | 29869.91      |
|          | <b>Cost (in Cr.):-</b>        |               |
|          | Coal / Gas (MT/SCM)           | 128.93        |
|          | Oil (KL)                      | 0.48          |
|          | <b>Total Cost</b>             | <b>129.41</b> |

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| S.No.    | Particulars                   | RGTP          |
|----------|-------------------------------|---------------|
| 1        | 2                             | 3             |
| <b>2</b> | <b>2011-12 (Ensuing Year)</b> |               |
|          | <b>Gross Gen (MU)</b>         | 679.45        |
|          | <b>Consumption :-</b>         |               |
|          | Coal / Gas (MT/SCM)           | 0.4321        |
|          | Oil (KL)                      | 0.65          |
|          | <b>Quantity :-</b>            |               |
|          | Coal / Gas (MT/SCM)           | 293590        |
|          | Oil (KL)                      | 440.96        |
|          | <b>Rate :-</b>                |               |
|          | Coal / Gas (MT/SCM)           | 5299.00       |
|          | Oil (KL)                      | 30177.00      |
|          | <b>Cost (in Cr.):-</b>        |               |
|          | Coal / Gas (MT/SCM)           | 155.57        |
|          | Oil (KL)                      | 1.33          |
|          | <b>Total Cost</b>             | <b>156.90</b> |