

RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED

RGTP

F 4.1 / Genco

O&M Expenses

(Rs. In Crore)

S. No.	Particulars	Current year	Current Year	Ensuing Year
		2010-11	2010-11	2011-12
		As Per Tariff Order	Anticipated	
1	O&M Expnese norms for Unit Size < 250 MW (per MW)	0.1170	0.1170	0.1237
2	O&M Expnese norms for Unit Size > 250 MW (per MW)			
3	No of Units < 250 KW			
4	No of Units > 250 KW			
5	O&M expense for Units < 250 KW	12.93	12.93	13.67
6	O&M expense for Units > 250 KW			
7	Additional O&M expense for Water ppe lines>50 Km :			
a	Water pumping cost			
b	Power consumption Cost			
c	Repair Cost			
d	Employee cost			
	Sub-total	0	0	0
8	Totsl O&M expense	12.93	12.93	13.67