RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED		
2010-11 (As Per Tariff Order)		(Rs. In Crore)
S.No.	**Particulars**	**MAHI**
1	**2**	**3**
A	**Fixed Charge**	
1	O & M Expenses	11.10
2	Depreciation	6.18
3	Interest on Working Capital Loans	0.54
4	Inter Unit Account Balance Written Off	0.32
5	Recovery of ARR & Tariff Petition Fees	0.01
6	Unfunded Liability of Pension and Gratuity	1.95
7	**Total Fixed Charge**	**20.10**
8	Less: Non-Tariff Income	0.50
9	**Net Fixed Charge**	**19.60**
B	**Variable Cost**	**0.00**
C	**Total Cost**	**19.60**
D	**Unit Sold to Discoms**	**218.00**
E	Rate of Fixed Charge(Paisa/kwh)	89.92
F	Rate of Variable Charge(Paisa/kwh)	0.00
G	Rate of Sale of Energy (Paisa./kwh)	89.92

RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED		
2010-11		(Rs. In Crore)
S.No.	**Particulars**	**MAHI**
1	**2**	**3**
A	**Fixed Charge**	
1	O & M Expenses	11.10
2	Depreciation	6.18
3	Interest on Working Capital Loans	0.54
4	Inter Unit Account Balance Written Off	0.32
5	Recovery of ARR & Tariff Petition Fees	0.01
6	Unfunded Liability of Pension and Gratuity	1.95
7	**Total Fixed Charge**	**20.10**
8	Less: Non-Tariff Income	0.50
9	**Net Fixed Charge**	**19.60**
B	**Variable Cost**	**0.00**
C	**Total Cost**	**19.60**
D	**Unit Sold to Discoms**	**80.00**
E	Rate of Fixed Charge(Paisa/kwh)	245.02
F	Rate of Variable Charge(Paisa/kwh)	0.00
G	Rate of Sale of Energy (Paisa./kwh)	245.02

RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED		
2011-12		(Rs. In Crore)
S.No.	**Particulars**	**MAHI**
1	**2**	**3**
A	**Fixed Charge**	
1	O & M Expenses	11.74
2	Depreciation	6.18
3	Interest on Working Capital Loans	0.62
4	Inter Unit Account Balance Written Off	0.32
5	Recovery of ARR & Tariff Petition Fees	0.01
6	Unfunded Liability of Pension and Gratuity	1.95
7	**Total Fixed Charge**	**20.82**
8	Less: Non-Tariff Income	0.30
9	**Net Fixed Charge**	**20.52**
B	**Variable Cost**	**0.00**
C	**Total Cost**	**20.52**
D	**Unit Sold to Discoms**	**198.00**
E	Rate of Fixed Charge(Paisa/kwh)	103.63
F	Rate of Variable Charge(Paisa/kwh)	0.00
G	Rate of Sale of Energy (Paisa./kwh)	103.63