

### COST OF OIL FOR THE CALCULATION OF FPA

Name of company

RRVUNL

Name of power station

KSTPS

S.NO	PARTICULARS	Unit	2009-10		
			FO	HSD	LDO
1	Quantity of Sec. Fuel oil(FO, HSD,LDO) in stock at the begning of the month	KL	2897.790	264.306	95.92
2	Quantity of Sec. Fuel oil(FO, HSD,LDO) supplied by company	KL	14451.44	1272.0	0
3	Adjustment (+/-) in quantity of Sec. Fuel oil(FO, HSD,LDO) supplied by company	KL	0	0	0
4	Oil(FO, HSD,LDO) supplied by company(2+3)	KL	14451.44	1272.0	0
5	Normative/Transit Loss	KL	0	0	0
6	Oil(FO, HSD,LDO) supplied by company(4-5)	KL	14451.44	1272.0	0
7	Total oil receipt & in stock (1+6)	KL	17349.23	1536.306	95.92
8	OIL Consumed	KL	13436.530	1263.171	0
9	Oil in stock at the end of month	KL	3912.7	273.135	95.92
10	Value of oil in stock	RS	<b>73910214</b>	7816960.59	2556111
11	Amount charged by company	RS	<b>386814310</b>	<b>37270141.44</b>	0
12	Adjustment (+/-) in Amount charged by company	RS	0	0	0
13	Total amount charged(10+11+12)	RS	460724524.5	45087102.03	2556111
14	Transportation charges	RS	0	0	0
15	Adjustment (+/-) in Transportation charges	RS	0	0	0
16	Demmorage charges if any	RS	0	0	0
17	Cost of diesel in transporting oil through MGR System if applicable	RS	0	0	0
18	Total Transportation charges(14+15+16+17)	RS	0	0	0
19	Total amount charged for oil including Transportation(13+18)	RS	460724524.5	45087102.03	2556111
20	Avarage cost of oil(in stock+receipt)(19/7)	RS	26556	29348	26648
21	Cost of Oil in stock at the end of month	RS	103905294.2	8015893.717	2556111
22	WTG AVG GCV of oil fired	(Kcal/ltr)	9938.49		