

COST OF OIL FOR THE CALCULATION OF FPA

Name of company

RRVUNL

Name of power station

KSTPS

S.NO	PARTICULARS	Unit	APRIL'10			MAY'10			JUNE'10			Quarter Ending JUNE'10			
			FO	HSD	LDO	FO	HSD	LDO	FO	HSD	LDO	FO	HSD	LDO	TOTAL
1	Quantity of Sec. Fuel oil(FO, HSD,LDO) in stock at the begning of the month	KL	3912.700	273.135	95.920	3540.990	238.944	95.920	2850.238	233.652	95.920	3912.700	273.135	95.920	4281.755
2	Quantity of Sec. Fuel oil(FO, HSD,LDO) supplied by company	KL	0	0	0	0.000	12	0	0	0	0	0.00	12.00	0	12.000
3	Adjustment (+/-) in quantity of Sec. Fuel oil(FO, HSD,LDO) supplied by company	KL	0	0	0	0	0	0	0	0	0	0	0	0	0.000
4	Oil(FO, HSD,LDO) supplied by company(2+3)	KL	0	0	0	0.000	12	0	0	0	0	0.000	12.00	0.00	12.00
5	Normative/Transit Loss	KL	0	0	0	0	0	0	0	0	0	0	0	0	0.00
6	Oil(FO, HSD,LDO) supplied by company(4-5)	KL	0	0	0	0.000	12	0	0	0	0	0.000	12.000	0.000	12.000
7	Total oil receipt & in stock (1+6)	KL	3912.700	273.135	95.920	3540.990	250.944	95.920	2850.238	233.652	95.920	3912.700	285.135	95.92	4293.755
8	OIL Consumed	KL	371.710	34.191	0	690.752	17.292	0	573.148	31.257	0	1635.610	82.740	0.00	1718.350
9	Oil in stock at the end of month	KL	3540.990	238.944	95.920	2850.238	233.652	95.920	2277.090	202.395	95.920	2277.090	202.395	95.92	2575.405
10	Value of oil in stock	RS	103905294	8015894	2556111	94034198.3	7012465	2556111	75690653	6893868	2556111	103905294.2	8015894	2556111	1.14E+08
11	Amount charged by company	RS	0	0	0	0	391600.9	0	0	0	0	0	391600.9	0	391600.9
12	Adjustment (+/-) in Amount charged by company	RS	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Total amount charged(10+11+12)	RS	103905294	8015894	2556111	94034198.3	7404066	2556111	75690653	6893868	2556111	103905294	8407495	2556111	1.15E+08
14	Transportation charges	RS	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Adjustment (+/-) in Transportation charges	RS	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Demmorage charges if any	RS	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Cost of diesel in transporting oil through MGR System if applicable	RS	0	0	0	0	0	0	0	0	0	0	0	0	0
18	Total Transportation charges(14+15+16+17)	RS	0	0	0	0	0	0	0	0	0	0	0	0	0
19	Total amount charged for oil including Transportation(13+18)	RS	103905294	8015894	2556111	94034198.3	7404066	2556111	75690653	6893868	2556111	103905294	8407495	2556111	1.15E+08
20	Avarage cost of oil(in stock+receipt)(19/7)	RS	26556	29348	26648	26556	29505	26648	26556	29505	26648	26556	29486	26648	26752.55
21	Cost of Oil in stock at the end of month	RS	94034198.28	7012465	2556111	75690653	6893868	2556111	60470188	5971635	2556111	60470188	5971635	2556111	68997934
22	WTG AVG GCV of oil fired	(Kcal/ltl)	9946.51			9936.31			9933.57			9938.62			