

RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED		
2010-11 (As Per Tariff Order)		(Rs. In Crore)
S.No.	Particulars	KTPS
1	2	3
A	Fixed Charge	
1	O & M Expenses	159.54
2	Depreciation	104.14
3	Interest on Term Loans & Fin. Charges	84.28
4	Interest on Working Capital Loans	65.47
5	Interest on Transitional Loan	13.79
6	Inter Unit Account Balance Written Off	10.01
7	Recovery of ARR & Tariff Petition Fees	0.62
8	Unfunded Liability of Pension and Gratuity	14.54
9	Total Fixed Charge	452.41
10	Less: Non-Tariff Income	6.10
11	Net Fixed Charge	446.31
B	Variable Cost	1718.99
C	Total Cost	2165.29
D	Unit Sold to Discoms	8837.93
E	Rate of Fixed Charge(Paisa/kwh)	50.50
F	Rate of Variable Charge(Paisa/kwh)	194.50
G	Rate of Sale of Energy (Paisa./kwh)	245.00

RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED**2010-11**

(Rs. In Crore)

S.No.	Particulars	KTPS
1	2	3
A	Fixed Charge	
1	O & M Expenses	159.54
2	Depreciation	104.14
3	Interest on Term Loans & Fin. Charges	84.28
4	Interest on Working Capital Loans	56.53
5	Interest on Transitional Loan	13.79
6	Inter Unit Account Balance Written Off	10.01
7	Recovery of ARR & Tariff Petition Fees	0.62
8	Unfunded Liability of Pension and Gratuity	14.54
9	Total Fixed Charge	443.46
10	Less: Non-Tariff Income	6.10
11	Net Fixed Charge	437.36
B	Variable Cost	1583.41
C	Total Cost	2020.77
D	Unit Sold to Discoms	8723.60
E	Rate of Fixed Charge(Paisa/kwh)	50.14
F	Rate of Variable Charge(Paisa/kwh)	181.51
G	Rate of Sale of Energy (Paisa./kwh)	231.64

RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED**2011-12**

(Rs. In Crore)

S.No.	Particulars	KTPS
1	2	3
A	Fixed Charge	
1	O & M Expenses	168.67
2	Depreciation	104.14
3	Interest on Term Loans & Fin. Charges	84.14
4	Interest on Working Capital Loans	58.59
5	Interest on Transitional Loan	9.20
6	Inter Unit Account Balance Written Off	10.01
7	Recovery of ARR & Tariff Petition Fees	0.62
8	Unfunded Liability of Pension and Gratuity	14.54
9	Total Fixed Charge	449.90
10	Less: Non-Tariff Income	5.60
11	Net Fixed Charge	444.30
B	Variable Cost	1625.78
C	Total Cost	2070.09
D	Unit Sold to Discoms	8619.72
E	Rate of Fixed Charge(Paisa/kwh)	51.55
F	Rate of Variable Charge(Paisa/kwh)	188.61
G	Rate of Sale of Energy (Paisa./kwh)	240.16