

Genco 1.1				
RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED				
KSTPS				
(Rs. In Crore)				
S.No.	Particulars	As per Tariff Order	Current Year	Ensuing Year
		2010-11	2010-11	2011-12
1	2	3	4	5
A	Fixed Charge			
1	O & M Expenses	159.54	159.54	168.67
2	Depreciation	104.14	104.14	104.14
3	Interest on Term Loans & Fin. Charges	84.28	84.28	84.14
4	Interest on Working Capital Loans	65.47	56.53	58.59
5	Interest on Transitional Loan	13.79	13.79	9.20
6	Inter Unit Account Balance Written Off	10.01	10.01	10.01
7	Recovery of ARR & Tariff Petition Fees	0.62	0.62	0.62
8	Unfunded Liability of Pension and Gratuity	14.54	14.54	14.54
9	Total Fixed Charge	452.41	443.46	449.90
10	Less: Non-Tariff Income	6.10	6.10	5.60
11	Net Fixed Charge	446.31	437.36	444.30
B	Variable Cost	1718.99	1583.41	1625.78
C	Total Cost	2165.29	2020.77	2070.09
D	Unit Sold to Discoms	8837.93	8723.60	8619.72
E	Rate of Fixed Charge(Paisa/kwh)	50.50	50.14	51.55
F	Rate of Variable Charge(Paisa/kwh)	194.50	181.51	188.61
G	Rate of Sale of Energy (Rs./kwh)	245.00	231.64	240.16