

RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED

KSTPS

F 4.1 / Genco

O&M Expenses

(Rs. In Crore)

S.No.	Particulars	Current year	Current year	Ensuing year
		2010-11	2010-11	2011-12
		As Per Tariff Order	Anticipated	
1	O&M Expnese norms for Unit Size < 250 MW (per MW)	0.1287	0.1287	0.1360
2	O&M Expnese norms for Unit Size > 250 MW (per MW)			
3	No of Units < 250 KW			
4	No of Units > 250 KW			
5	O&M expense for Units < 250 KW	159.54	159.54	168.67
6	O&M expense for Units > 250 KW			
7	Additional O&M expense for Water ppe lines>50 Km :			
	a Water pumping cost			
	b Power consumption Cost			
	c Repair Cost			
	d Employee cost			
	Sub-total	0	0	0
8	Totsl O&M expense	159.54	159.54	168.67