

<b>RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED</b>		
<b>2010-11 (As Per Tariff Order)</b>		(Rs. In Crore)
<b>S.No.</b>	<b>Particulars</b>	<b>DCCPP</b>
<b>1</b>	<b>2</b>	<b>3</b>
<b>A</b>	<b>Fixed Charge</b>	
1	O & M Expenses	31.82
2	Depreciation	58.19
3	Interest on Term Loans & Fin. Charges	76.64
4	Interest on Working Capital Loans	15.12
5	Interest on Transitional Loan	2.41
6	Recovery of ARR & Tariff Petition Fees	0.165
7	Unfunded Liability of Pension and Gratuity	4.59
8	<b>Total Fixed Charge</b>	<b>188.93</b>
9	Less: Non-Tariff Income	0.50
10	<b>Net Fixed Charge</b>	<b>188.43</b>
<b>B</b>	<b>Variable Cost</b>	<b>525.47</b>
<b>C</b>	<b>Total Cost</b>	<b>713.91</b>
<b>D</b>	<b>Unit Sold to Discoms</b>	<b>2243.26</b>
<b>E</b>	Rate of Fixed Charge(Paisa/kwh)	84.00
<b>F</b>	Rate of Variable Charge(Paisa/kwh)	234.25
<b>G</b>	Rate of Sale of Energy (Paisa./kwh)	318.25

<b>RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED</b>		
<b>2010-11</b>		(Rs. In Crore)
<b>S.No.</b>	<b>Particulars</b>	<b>DCCPP</b>
<b>1</b>	<b>2</b>	<b>3</b>
<b>A</b>	<b>Fixed Charge</b>	
1	O & M Expenses	31.82
2	Depreciation	57.52
3	Interest on Term Loans & Fin. Charges	70.50
4	Interest on Working Capital Loans	14.78
5	Interest on Transitional Loan	2.37
6	Recovery of ARR & Tariff Petition Fees	0.165
7	Unfunded Liability of Pension and Gratuity	4.59
8	<b>Total Fixed Charge</b>	<b>181.74</b>
9	Less: Non-Tariff Income	0.50
10	<b>Net Fixed Charge</b>	<b>181.24</b>
<b>B</b>	<b>Variable Cost</b>	<b>545.77</b>
<b>C</b>	<b>Total Cost</b>	<b>727.01</b>
<b>D</b>	<b>Unit Sold to Discoms</b>	<b>2035.59</b>
<b>E</b>	Rate of Fixed Charge(Paisa/kwh)	89.04
<b>F</b>	Rate of Variable Charge(Paisa/kwh)	268.11
<b>G</b>	Rate of Sale of Energy (Paisa./kwh)	357.15

<b>RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED</b>		
<b>2011-12</b>		(Rs. In Crore)
<b>S.No.</b>	<b>Particulars</b>	<b>DCCPP</b>
<b>1</b>	<b>2</b>	<b>3</b>
<b>A</b>	<b>Fixed Charge</b>	
1	O & M Expenses	33.64
2	Depreciation	57.52
3	Interest on Term Loans & Fin. Charges	63.50
4	Interest on Working Capital Loans	17.38
5	Interest on Transitional Loan	2.37
6	Recovery of ARR & Tariff Petition Fees	0.165
7	Unfunded Liability of Pension and Gratuity	4.59
8	<b>Total Fixed Charge</b>	<b>179.17</b>
9	Less: Non-Tariff Income	0.50
10	<b>Net Fixed Charge</b>	<b>178.67</b>
<b>B</b>	<b>Variable Cost</b>	<b>676.22</b>
<b>C</b>	<b>Total Cost</b>	<b>854.89</b>
<b>D</b>	<b>Unit Sold to Discoms</b>	<b>2249.04</b>
<b>E</b>	Rate of Fixed Charge(Paisa/kwh)	79.44
<b>F</b>	Rate of Variable Charge(Paisa/kwh)	300.67
<b>G</b>	Rate of Sale of Energy (Paisa./kwh)	380.11