

RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED
DCCPP

(Rs. In Crore)

S.No.	Particulars	As per Tariff Order	Current Year	Ensuing Year
		2010-11	2010-11	2011-12
1	2	3	5	6
A	Fixed Charge			
1	O & M Expenses	31.82	31.82	33.64
2	Depreciation	58.19	57.52	57.52
3	Interest on Term Loans & Fin. Charges	76.64	70.50	63.50
4	Interest on Working Capital Loans	15.12	14.78	17.38
5	Interest on Transitional Loan	2.41	2.37	2.37
6	Recovery of ARR & Tariff Petition Fees	0.165	0.165	0.165
7	Unfunded Liability of Pension and Gratuity	4.59	4.59	4.59
8	Total Fixed Charge	188.93	181.74	179.17
9	Less: Non-Tariff Income	0.50	0.50	0.50
10	Net Fixed Charge	188.43	181.24	178.67
B	Variable Cost	525.47	545.77	676.22
C	Total Cost	713.91	727.01	854.89
D	Unit Sold to Discoms	2243.26	2035.59	2249.04
E	Rate of Fixed Charge(Paisa/kwh)	84.00	89.04	79.44
F	Rate of Variable Charge(Paisa/kwh)	234.25	268.11	300.67
G	Rate of Sale of Energy (Rs./kwh)	318.25	357.15	380.11