

**RAJASTHAN RAJYA VIDYUT UTPADAN NIGAM LIMITED  
DCCPP**

(Rs. In Crore)

S.No.	Particulars	As per Tariff Order	Current Year	Ensuing Year
		2010-11	2010-11	2011-12
1	2	3	4	5
<b>A</b>	<b>Fixed Charge</b>			
1	O & M Expenses	31.82	31.82	33.64
2	Depreciation	58.19	57.52	57.52
3	Interest on Term Loans & Fin. Charges	76.64	70.50	63.50
4	Interest on Working Capital Loans	15.12	14.78	17.38
5	Interest on Transitional Loan	2.41	2.37	2.37
6	Recovery of ARR & Tariff Petition Fees	0.165	0.165	0.165
7	Unfunded Liability of Pension and Gratuity	4.59	4.59	4.59
8	<b>Total Fixed Charge</b>	<b>188.93</b>	<b>181.74</b>	<b>179.17</b>
9	Less: Non-Tariff Income	0.50	0.50	0.50
10	<b>Net Fixed Charge</b>	<b>188.43</b>	<b>181.24</b>	<b>178.67</b>
<b>B</b>	<b>Variable Cost</b>	525.47	545.77	676.22
<b>C</b>	<b>Total Cost</b>	<b>713.91</b>	<b>727.01</b>	<b>854.89</b>
<b>D</b>	<b>Unit Sold to Discoms</b>	2243.26	2035.59	2249.04
<b>E</b>	<b>Rate of Fixed Charge(Paisa/kwh)</b>	<b>84.00</b>	<b>89.04</b>	<b>79.44</b>
<b>F</b>	<b>Rate of Variable Charge(Paisa/kwh)</b>	<b>234.25</b>	<b>268.11</b>	<b>300.67</b>
<b>G</b>	<b>Rate of Sale of Energy (Paisa./kwh)</b>	<b>318.25</b>	<b>357.15</b>	<b>380.11</b>